

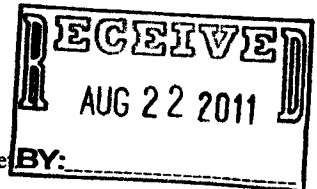
CERTIFICATE

2012

To the Clerk of Stafford County, State of Kansas
We, the undersigned, officers of

Lincoln Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2012; and (3) the
Amount(s) of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget



			2012 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2012		Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles & Slider		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	17,500	6,784	1.614
Road	68-518c	7	62,533	44,680	10.670
Special Machinery		7			
Totals		xxxxxx	80,033	51,464	12.284
Budget Summary		8			
Neighborhood Revitalization		9	Is a Resolution required?	No	
Resolution					
Final Assessed Valuation:	County Clerk's Use Only				
Lincoln Township	4,187,595				
Radium	16,423				
0					
Total Assessed Valuation	4,204,018				
	Nov. 1, 2011 Valuation				

÷ Total
÷ Twp. only

Assisted by:
Adams, Brown, Beran & Ball, Chtd.

Address:
PO Drawer J
Great Bend, KS 67530

Attest: Oct. 6th, 2011
Nita Keenan
County Clerk

Brian R Anshutz
Thomas R Sprentham
Gregory D. Bayer

Governing Body

Special Road Election held _____ for ____ Mills for ____ years.
First levy in _____.

Lincoln Township

2012

Computation to Determine Limit for 2012

		Amount of Levy
1. Total Tax Levy Amount in 2011		+ \$ <u>51,145</u>
2. Debt Service Levy in 2011		- \$ <u>0</u>
3. Tax Levy Excluding Debt Service		\$ <u>51,145</u>
2011 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2011:	+ <u>13,640</u>	
5. Increase in Personal Property for 2011:		
5a. Personal Property 2011	+ <u>42,892</u>	
5b. Personal Property 2010	- <u>47,291</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that has Changed in Use during 2011:	+ <u>12,747</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>26,387</u>	
8. Total Estimated Valuation July 1, 2011	<u>4,262,433</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>4,236,046</u>	
10. Factor for Increase (7 divided by 9)	<u>0.00623</u>	
11. Amount of Increase (10 times 3)		+ \$ <u>319</u>
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)		\$ <u>51,464</u>
13. Debt Service Levy in this 2012		<u>0</u>
14. Maximum levy, including debt service, without a Resolution (12 plus 13)		<u>51,464</u>

If the 2012 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Lincoln Township

2012

Allocation of Motor, Recreational, 16/20M Vehicle Tax, and Slider

2011 Budgeted Funds	Budget Tax Levy Amount for 2010	Allocation for Year 2012			
		MVT	RVT	16/20M Veh	Slider
General	8,807	389	1	133	0
Debt Service		0	0	0	0
Road	42,338	1,869	7	640	0
Special Road		0	0	0	0
Noxious Weed		0	0	0	0
Fire Protection		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
		0	0	0	0
Total	51,145	2,258	8	773	0

County Treasurer's Motor Vehicle Estimate 2,258

County Treasurer's Recreational Vehicle Estimate 8

County Treasurer's 16/20M Vehicle Estimate 773

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.04415

Recreational Vehicle Factor 0.00016

16/20M Vehicle Factor 0.01511

Slider Factor 0.00000

Lincoln Township

2012

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2010	Current Amount for 2011	Proposed Amount for 2012	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	9,000	-	-	68-141g
Total		9,000	0	0	
Adjustments*					
Adjusted Totals		9,000	0	0	

*Note: Adjustments are required only if the transfer is being made in 2011 and/or 2012 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2011	Date Due		Amount Due 2011		Amount Due 2012	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
NONE										
Total G.O. Bonds				0			0	0	0	0
Other										
NONE										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Item Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2011	Payments Due 2011	Payments Due 2012
John Deere Grader	10/16/05	74	4.75	67,823	21,554	11,120	11,120
Total					21,554	11,120	11,120

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Lincoln Township
FUND PAGE FOR FUNDS WITH A TAX LEVY

2012

Adopted Budget General	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	13,638	13,230	10,193
Receipts:			
Ad Valorem Tax	7,457	8,807	xxxxxxxxxxxxxxxxxx
Delinquent Tax	175	0	0
Motor Vehicle Tax	421	330	389
Recreational Vehicle Tax	1	3	1
16/20 M Vehicle Tax	102	73	133
LAVTR	0	0	0
Slider	0	0	0
Gross Earnings (Intangibles) Tax	0	0	0
Interest on Idle Funds	167		
Miscellaneous	238		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	8,561	9,213	523
Resources Available:	22,199	22,443	10,716
Expenditures:			
Officers Pay	1,800	2,000	2,000
Salaries & Wages	0	0	0
Employee Benefits	2,172	2,800	5,000
Supplies	125	500	500
Equipment	0	500	1,500
Buildings Maintenance	0	500	1,000
Insurance	3,928	4,700	5,500
Accounting & Publication	944	1,250	2,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)	0	0	0
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	8,969	12,250	17,500
Unencumbered Cash Balance Dec 31	13,230	10,193	xxxxxxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	15,500	17,500	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			17,500
Tax Required			6,784
Delinquent Comp Rate:			0.000
Amount of 2011 Ad Valorem Tax			6,784

Lincoln Township

2012

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget Year 2012
Unencumbered Cash Balance January 1	18,155	12,895	13,542
Receipts:			
Ad Valorem Tax	41,948	42,338	xxxxxxxxxxxxxx
Delinquent Tax	958	0	0
Motor Vehicle Tax	1,646	1,856	1,869
Recreational Vehicle Tax	6	14	7
16/20M Vehicle Tax	411	411	640
Slider	0	0	0
Special Highway/Gasoline Tax	1,953	1,648	1,795
Interest on Idle Funds	0	0	0
Miscellaneous	0	0	0
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	46,922	46,267	4,311
Resources Available:	65,077	59,162	17,853
Expenditures:			
Officers Pay	0	0	0
Salaries & Wages	9,599	10,500	12,000
Employee Benefits	0	0	0
Road Maintenance	0	2,000	2,500
Road Materials	6,673	8,000	13,000
Equipment	7,060	2,500	8,000
Fuel, Tires & Oil	8,390	9,500	11,000
Chemicals	143	500	2,000
Leases	11,120	11,120	11,120
Supplies	197	1,000	2,413
Storage Shed/Hall	0	500	500
Contract Labor	0	0	0
Transfer to Special Machinery	9,000	0	0
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate	0	0	
Miscellaneous	0	0	0
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	52,182	45,620	62,533
Unencumbered Cash Balance Dec 31	12,895	13,542	xxxxxxxxxxxxxx
2010/2011 Budget Authority Amount:	62,194	64,894	xxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			62,533
Tax Required			44,680
Delinquent Comp Rate: 0.000			0
Amount of 2011 Ad Valorem Tax			44,680

Special Machinery K.S.A. 68-141g	2010 Actual
Unencumbered Cash Balance, Jan 1	21,755
Transfers from:	
Road Fund	9,000
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	235
Other	81
Resources Available:	31,071
Total Expenditures	2,374
Unencumbered Cash Balance, Dec 31	28,697

NOTICE OF BUDGET HEARING

2012

The governing body of
Lincoln Township
Stafford County

will meet on August 15, 2011 at 8:00 p.m. at Gregory Bayer Residence, 1834 NW 60 Avenue Pawnee Rock, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at the Gregory Bayer Residence and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Expenditures and Amount of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2010		Current Year Estimate 2011		Proposed Budget 2012		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2011 Ad Valorem Tax	Est. Tax Rate*
General	8,969	2.415	12,250	2.598	17,500	6,784	1.592
Road	52,182	13.652	45,620	12.547	62,533	44,680	10.522
Special Machinery	2,374						
Totals	63,525	16.067	57,870	15.145	80,033	51,464	12.114
Less: Transfers	9,000		0		0		
Net Expenditure	54,525		57,870		80,033		
Total Tax Levied	51,145		51,145		xxxxxxxxxxxxxx		
Total Assessed Valuation	3,199,572		3,389,287		4,262,433		
Township Assessed Valuation Only					4,246,182		

Outstanding Indebtedness,

Jan 1	2009	2010	2011
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	41,158	31,588	21,554
Total	41,158	31,588	21,554

*Tax rates are expressed in mills.

Township Officer

Lincoln Township

2012

2012 Neighborhood Revitalization Rebate

Budgeted Funds for 2012	2011 Ad Valorem before Rebate**	2011 Mil Rate before Rebate	Estimate 2012 NR Rebate
General			
Debt Service			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2011 July 1 Valuation: 4,262,433

Valuation Factor: 4,262.433

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:


****This information comes from the 2012 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.**

STATE OF KANSAS, STAFFORD, COUNTY SS:

Said newspaper is published weekly at least 50 times a year; has been so published continuously and uninterrupted in said county and state of a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of St. John, Kansas in said County as second class matter.

1st Publication Aug 3, 2011
2nd Publication _____, 2011
3rd Publication _____, 2011
4th Publication _____, 2011
5th Publication _____, 2011
6th Publication _____, 2011

3 day of August, 2011

 JULIE A. CHENOWETH
Notary Public - State of Kansas
My Appt. Expires 3/21/2018

LEGAL NOTICE

First published in the St. John News August 3, 2011 11

NOTICE OF BUDGET HEARING

The governing body of
Lincoln Township
Shelby County

will meet on August 15, 2011 at 9:00 p.m. at Gregory Super Hardware, 1204 NW 66 Avenue Forest Park, GA for the purpose of hearing and approving adoption of a proposed budget for the year 2012 and the amount of ad valorem tax. Detailed budget information is available at the Gregory Super Hardware and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2012 Supplemental and Amendment of 2011 Ad Valorem Tax establish the maximum limits of the 2012 budget. Estimated Tax Rate is subject to change depending on the final adopted valuation.

	Five Year Annual 2008	Current Year Estimate 2011	Proposed Budget 2012
	Actual Tax Rate	Actual Tax Rate	Adopted 2011 Ad Valorem Tax
General Fund	2.452	2.452	2.452
Police	2.452	2.452	2.452
Fire	2.452	2.452	2.452
Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
Community Development	2.452	2.452	2.452
Public Safety	2.452	2.452	2.452
Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
Community Development	2.452	2.452	2.452
Public Safety	2.452	2.452	2.452
Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
Community Development	2.452	2.452	2.452
Public Safety	2.452	2.452	2.452
Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
Community Development	2.452	2.452	2.452
Public Safety	2.452	2.452	2.452
Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
Community Development	2.452	2.452	2.452
Public Safety	2.452	2.452	2.452
Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
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Public Works	2.452	2.452	2.452
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Public Works	2.452	2.452	2.452
Library	2.452	2.452	2.452
Animal Services	2.452	2.452	2.452
Community Development	2.452	2.452	2.452
Public Safety	2.452	2.45	